2025 Approved Budget

WATER DISTRICT 37

	Budgeted 2024	Proposed 2025	Difference		
Salaries	$ 298,050.00	$ 314,000.00	$ 15,950.00	5%	Increase
Social Security/Medicare (ER Share)	$ 22,800.83	$ 27,161.00	$ 4,360.18	19%	Increase
St. Ret - PERSI (ER Share)	$ 33,321.99	$ 42,484.20	$ 9,162.21	27%	Increase
St. Insurance Fund (Workmans Comp)	$ 6,728.00	$ 6,594.00	$ (134.00)	-2%	Decrease
Idaho Tax Comm (SUTA)	$ 2,503.62	$ 2,628.80	$ 125.18	5%	Increase
Employee Medical Benefits	$ 43,056.00	$ 43,948.60	$ 892.60	2%	Increase
Mileage	$ 51,371.00	$ 43,300.00	$ (8,071.00)	-16%	Decrease
Office Rent	$ 5,700.00	$ 5,700.00	$ -	0%	
Office Expense	$ 12,000.00	$ 12,000.00	$ -	0%	
Annual Audit	$ 7,875.00	$ 8,268.75	$ 393.75	5%	Increase
Office Utilities	$ 3,500.00	$ 3,700.00	$ 200.00	6%	Increase
Field Expenses	$ 7,000.00	$ 7,000.00	$ -	0%	
Auto Expense	$ 8,900.00	$ 8,900.00	$ -	0%	
Professional Development	$ 5,000.00	$ 5,000.00	$ -	0%	
Measuring/Telemetry	$ 40,400.00	$ 52,324.00	$ 11,924.00	30%	Increase
Idaho Power / Cloud Seeding	$ 105,191.00	$ 50,000.00	$ (55,191.00)	-52%	Decrease
Id. Water Users (Member Dues)	$ 750.00	$ 750.00	$ -	0%	
Equipment Reserve (to Savings)	$ 2,000.00	$ 2,000.00	$ -	0%	
Totals	$ 656,147.44	$ 635,759.35	$ (20,388.08)	-3.11%	Decrease

Proposed Revenue $ 627,929.19